

LUBBOCK METROPOLITAN PLANNING ORGANIZATION  
2012 - 2045 METROPOLITAN TRANSPORTATION PLAN

PLANNED IMPROVEMENTS FOR TRANSPORTATION INFRASTRUCTURE AND PUBLIC TRANSPORTATION DELIVERY -

APPROVED		6/14/2012
Amendment No. 1		5/21/2013
Amendment No. 2		3/18/2014
Amendment No. 3		8/19/2014
Amendment No. 4	3/17/2015	
Amendment No. 5	4/19/2016	
Adoption of 17/20 TIP	4/19/2016	
Amendment No. 6	2/28/2017	
Readoption of the 2012-2040 MTP		8/15/2017
Supporting development of the 2019-2022 TIP & FY 2018 - 10 YR plan	Amendment No. 7	5/15/2018
Amend No. 8 Transit		8/20/2019
Amend No. 9 Transit		4/21/2020
Supporting Development of the 2021-2024 TIP & 10 Yr Plan	Amend No. 9	4/21/2020
Updated to support ESTIP Portal for 21-24 TIP	N/A	5/7/2021
#1 21-24 TIP #9 highway MTP		8/21/2021
Udated YOE Beginning 2021-2029		12/06/2021

MPO/CSJ#	Other ID	Project Name	From	To	Phase	Description	Construction Costs	P.E.& CPS Costs	Utility Costs	ROW Costs	Total Cost	Let Date	YOE Cost	Beginning Balance
														641,527,516
012R 0905-06-118	012R	114th ST	Quaker Ave	Indiana Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	9,700,000	2,022,224	0	0	11,722,224	2022	10,088,000	631,439,516
045R		Milwaukee Avenue	94th Street	104th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	5,650,000	900,000	100,000	0		2014	6,650,000	624,789,516
40-2	049R	Milwaukee Avenue	104th Street	FM 1585	C	Widen Non-Freeway 2 Lanes to 5 Lanes	12,241,417	2,661,180	100,000	30,000	15,032,597	2019	\$19,021,030	605,768,486
40-4	015R	University Avenue	98th Street	114th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,763,000	1,687,100	115,500	181,300	9,746,900	2017	\$11,858,594	593,909,892
40-5	017R	Milwaukee Avenue	Erskine Avenue	4th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,311,087	1,589,367	100,000	30,000	9,030,454	2016	\$10,564,353	583,345,539
40-6	016R	Erskine Avenue	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,594,216	1,650,916	100,000	30,000	9,375,132	2016	\$10,967,578	572,377,961
40-7A 0905-06-116		Woodrow Rd	Indiana Avenue	U.S. 87	C	Widen 2 lane to 5 lane-Grade, Base, HMA, CRCP, C&G, Sidewalk, Structures, Signals, Illumination, Signs and Striping	21,600,000	4,503,094	0	0	\$26,103,094	2023	\$24,192,000	548,185,961
40-7B 0905-06-115		Woodrow Road	FM 1730	Indiana Avenue	PE	Widen Non-Freeway 2 Lanes to 5 Lanes	0	2,106,000	0	0	\$22,924,000	2022	\$210,600	547,975,361
40-8 0905-06-095	018R	Upland	66th Street	82nd Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,000,000	1,459,336	0	0	\$8,459,336	2023	\$7,840,000	540,345,961
40-9 0905-06-096	020R	Upland	82nd Street	98th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,150,000	1,490,608	0	0	\$8,640,608	2024	\$8,294,000	532,051,961
40-10		66th Street	Alcove Avenue	U.S. 62/82	C	Widen Non-Freeway 2 Lanes to 5 Lanes	1,748,000	380,000	100,000	360,000	\$2,588,000	2023	\$1,957,760	530,094,201
40-11	019R	34th Street	Upland Avenue	Milwaukee Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	4,437,390	964,650	200,000	30,000	\$5,632,040	2024	\$5,147,372	524,946,829
40-13		82nd Street	Frankford Avenue	Quaker Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,874,780	1,929,300	500,000	0	\$10,304,080	2025	\$9,449,736	515,497,093
40-14		34th Street	Slide (FM1730)	Quaker Avenue	C	Reconstruct 5 lanes	10,352,645	1,350,345	0	0	\$11,702,990	2020	\$17,457,432	498,039,661
40-16		34th Street	Quaker Avenue	Indiana Avenue	C	Reconstruct 5 lanes	8,874,780	1,929,300	200,000	city	\$11,004,080	2015	\$0	498,039,661
4021.3A 1502-01-029		SL 88	Memphis Ave	CR 2240 (Ave U)	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$70,005,000	\$15,086,879	\$0	\$65,963,672	\$151,055,551	2021	72,805,200	425,234,461

4021.3B 1502-01-030		SL 88	Chicago	Memphis Ave	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$70,005,000	\$15,086,879	\$0	\$40,492,639	\$125,584,518	2021	72,805,200	352,429,261	
4021.3C		SL 88	Avenue U	US 87	C	Reconstruct Interchange	\$0	\$0	\$0	\$0	\$0	2026	75,000,000	277,429,261	
4021.3D		SL 88	Quincy	Chicago	C	Convert Non-freeway to freeway 2 lanes to 5 lanes	\$0	\$0	\$0	\$0	\$0	2025	75,000,000	202,429,261	
40-22		FM 179	19th Street	FM 1585	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$22,698,807	\$1,500,000	\$300,000	\$100,000	\$24,598,807	2018	\$17,000,000	185,429,261	
40-23		South SL 289	US 84	US 84	C	Interchange					\$19,340,000	2025	\$38,700,000	146,729,261	
40-24		114th Street	University Avenue	S.H. 87 (new)	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$3,877,704	\$1,467,102	\$100,000	\$250,000	\$5,694,806	2018	\$8,565,774	138,163,487	
40-25	014R	114th Street	Milwaukee Avenue	Slide Road	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$8,013,581	\$2,958,867	\$100,000	\$30,000	\$11,102,448	2023	\$8,975,211	129,188,276	
40-27	026R	University Avenue	114th Street	F.M. 1585	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$4,496,974	\$1,687,750	\$115,000	\$180,000	\$6,479,724	2023	\$5,036,611	124,151,665	
40-28	007R	98th Street	Milwaukee Avenue	Frankford Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$4,009,290	\$1,488,346	\$100,000	\$30,000	\$5,627,636	2023	\$4,490,405	119,661,260	
40-29	001R	114th Street	Slide (FM1730)	Quaker Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$4,057,443	\$1,530,200	\$100,000	\$30,000	\$5,717,643	2023	\$4,544,337	115,116,923	
40-30	040R	Milwaukee Avenue	Erskine Avenue	Ursuline Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$3,713,415	\$1,589,366	\$100,000	\$30,000	\$5,432,781	2018	\$6,874,201	108,242,722	
40-31	013R	114th Street	Indiana Avenue	University Ave.ue	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$3,951,440	\$1,467,102	\$100,000	\$30,000	\$5,548,542	2023	\$4,425,613	103,817,109	
40-32		Alcove Avenue	U.S. 62/82	98th Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$2,325,792	\$957,500	\$100,000	\$740,000	\$4,123,292	2023	\$2,604,888	101,212,221	
40-34		MLK	U.S. 84	82nd Street	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$1,428,394	\$576,250	\$50,000	\$370,000	\$2,424,644	2023	\$1,599,802	99,612,419	
40-35	023R	Frankford Avenue	114th Street	FM 1585	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$2,680,845	\$1,012,650	\$115,500	\$180,000	\$3,988,995	2023	\$3,002,547	96,609,872	
40-49		University Avenue	FM 1585	Woodrow Road	C	Widen Non-Freeway 2 Lanes to 5 Lanes	\$1,000,000	\$100,000	\$100,000	\$100,000	\$1,300,000	2018	\$1,710,711	94,899,161	
4063 0053-18- 046		US 84	S.L. 289	Zenith Ave	C	Reconstruct Intersection	750,000	0	0	0	\$750,000	2027	\$989,683	93,909,478	
4067 0905-06-		Upland Ave	98th Street	114th Street	C	Widen non-freeway 2 lanes to 5 lanes	7,150,000	1,490,608	0	0	8,640,608	2026	8,866,000	85,043,478	
4071		US 82	West of MLK	Zenith	C	Safety					7,000,000	2024	7,000,000	78,043,478	
40-52		Milwaukee Avenue	Ursuline	U.S. 84	C	Widen Non-Freeway 2 Lanes to 5 Lanes	0	166,667	0	0	166,667	2018	166,667	77,876,811	
40-47		F.M. 2641		At Milwaukee	C	Reconstruct Intersection	0	166,667	0	0	166,667	2018	166,667	77,710,144	
40-38		U.S. 84		At Milwaukee	C	Reconstruct Intersection	0	166,666	0	0	166,666	2018	166,666	77,543,478	
40-39		98th	Alcove	Upland	C	Widen Non-Freeway 2 Lanes to 5 Lanes	7,159,253	1,073,888	127,500	134,400	8,495,041	2020	9,937,996	67,605,482	
40-41		98th	Upland	Milwaukee	C	Widen Non-Freeway 2 Lanes to 5 Lanes	9,064,602	1,024,694	227,800	482,400	10,799,494	2020	12,633,884	54,971,598	
													\$6,200,000.00	61,171,598	
4074		SL 88 Analysis	Consultant Study/Wolfforth	Land Use Analysis		Consultant Study	0	0	0	0	40,000	2019	40,000	61,131,598	
4019		SL 88	US 84 (Shallowater)	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2019	1,153,825	59,977,773	
4019.1D & 2D		SL 88	US 84	US 62	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	1,153,825	58,823,948	
4019.4E		SL 88	US 87	US 84 (Slaton)	PE	Preliminary Engineering Only	0	1,153,825	0	0	1,153,825	2027	1,153,825	57,670,123	
4076		Avenue P	146th Street	Woodrow Road	C	Widen Non-Freeway 2 Lanes to 5 Lanes	1,000,000	550,000	100,000	350,000	2,000,000	2022	1,080,000	56,590,123	
4075		50th Street	RR INTX	Milwaukee	C	Safety	806,000	100,000	100,000	0	1,000,000	2022	870,480	55,719,643	
4015		34th Street	Avenue Q	Southeast Drive	C	Widen Non-Freeway 2 Lanes to 5 Lanes	6,105,000	1,600,000	115,000	180,000	8,000,000	2022	6,593,400	49,126,243	
4021.3E		SL 88	0.5 miles E of Quincy	FM 179	C	Widen Non-Freeway 2 Lanes to 5 Lanes	22,400,000	2,600,000	15,000,000	20,000,000	60,000,000	2027	28,672,000	20,454,243	
													49,060,000	69,514,243	
													39,380,000	108,894,243	
													3,461,475	112,355,718	
4058 to unconstrained		South SL 289	Slide Road	IH 27	C	Ramp Reversal									112,355,718

4012 to unconstrained	82nd	Quaker Avenue	Elgin Avenue	C	Widen Non-Freeway 2 Lanes to 5 Lanes										112,355,718
4054 to constrained	Indiana	FM 1585	Woodrow Road	C	Widen Non-Freeway 2 Lanes to 5 Lanes	5,000,000	500,000	100,000	100,000	5,000,000	2022	5,700,000		106,655,718	
4055 to unconstrained	66th Street	MLK	East Loop 289	C	Widen Non-Freeway 2 Lanes to 5 Lanes									106,655,718	

Projects 4058, 4012, 4054, 4055 show separate action by the TAC to achieve fiscal constraint in support of the 19-22 TIP

Cat 7 2019 & 2020 UTP \$130,750,000

Add \$6.2M from allocations per the 18 UTP showing adjustments from DCIS . Balance due to projects being moved to illustriative list \*\*

130,750,000237,405,718

4501 0068-01-074	New Interchange US 87 & FM 41	0.5 miles North of FM 41	0.5 miles South of FM 41	C	Construct New Interchange	18,500,000	3,472,333	0	0	21,972,333	2021	18,500,000	218,905,718
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4021 3F & 3G	SL 88	0.5 Miles East of FM 179	US 62	C	Widen Non-Freeway 2 lanes to 5 lanes	75,000,000					2029	102,000,000	116,905,718
Cash Forecast of 23 UTP ---NOT included 12/06/2021													